

HCBS Data Management and EVV RFP # 3000016353
Bidder's Library – Exhibit 36
Data from Current HCBS/EVV System
Major Record/Data Counts

The numbers provided are for informational purposes only. These numbers are considered estimates and are current as of 7/2/2021 unless otherwise noted.

Category	Description	Total
Data Management	Nursing Home/ Hospital overrides (1/1/2016 – 7/2/2021)	7,042
	MFP Participants and associated data elements - active	162
	MFP Participants and associated data elements - closed (1/1/2016 – 7/2/2021)	3,589
	Overpaid PAs (1/1/2016 - 7/2/2021)	36,391
	Medicaid Potentially Excluded Individuals	1,584
Electronic POC	EPSDT Case Management EPOCs (1/1/2016 - 7/2/2021)	23,337
	OCDD EPOCs (7/1/2019 - 7/2/2021)*	22,761
Mail Center	Mailings in calendar year 2019	19,208
	Mailings in calendar year 2020	12,568
	Mailings in calendar year 2021 (1/1/2021 - 7/2/2021)	9,002
Participants	OCDD/OAAS/EPSDT Participants - closed (1/1/2016 - 7/2/2021)	29,497
	OAAS Adult Day Health Care Waiver Participants - active	455
	OAAS Community Choices Waiver Participants - active	4,981
	EPSDT Case Management Participants - active	977
	EPSDT PCS FFS (non-MCO) Participants - active	819
	EPSDT PCS MCO Participants - active	366
	OAAS Long Term Personal Care Services Participants - active	9,262
	OCDD New Opportunities Waiver Participants - active	7,928
	OCDD Children's Choice Waiver Participants - active	2,619
	OCDD Residential Options Waiver Participants - active	1,141
	OCDD Supports Waiver Participants - active	2,682
	OBH CPST and PSR Participants - active**	53,673
Prior Authorizations	Current PAs for OCDD/OAAS/EPSDT	73,146
	Inactive OCDD/OAAS/EPSDT PAs (1/1/2016 - 7/2/2021)	626,414

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Providers	OAAS/OCDD/EPSDT PCS provider agencies using third-party EVV vendors	16
	Number of third-party EVV vendors	5
	OAAS/OCDD/EPSDT PCS provider agencies using the State's EVV system	535
	OBH CPST and PSR provider agencies**	387
RFSR	Individuals anticipated for 421-CMO RFSR***	<800
	Individuals on OCDD RFSR	12,337
	Individuals on OAAS CCW RFSR	10,719
	Individuals on OAAS ADHC RFSR	2,491
	Individuals removed from OCDD RFSR (1/1/2016 - 7/2/2021)	9,329
	Individuals removed from OAAS CCW RFSR (1/1/2016 - 7/2/2021)	47,198
	Individuals removed from OAAS ADHC RFSR (1/1/2016 - 7/2/2021)	9,810
Services	OAAS/OCDD Unique Service Records in calendar year 2018****	11,058,746
	OAAS/OCDD/EPSDT-PCS Unique Service Records in calendar year 2019****	11,723,163
	OAAS/OCDD/EPSDT-PCS Unique Service Records in calendar year 2020****	11,581,754
	OAAS/OCDD/EPSDT-PCS Unique Service Records in calendar year 2021 (1/1/2021 - 6/30/2021)****	5,585,425
	OAAS/OCDD Unique Service Records (includes all iterations) in calendar year 2018****	21,166,901
	OAAS/OCDD/EPSDT-PCS Unique Service Records (includes all iterations) in calendar year 2019****	21,886,552
	OAAS/OCDD/EPSDT-PCS Unique Service Records (includes all iterations) in calendar year 2020****	19,353,002
	OAAS/OCDD/EPSDT-PCS Unique Service Records (includes all iterations) in calendar year 2020 (1/1/2021 - 7/2/2021)****	9,293,620
	OAAS/OCDD/EPSDT-PCS Unique Service Records (includes all iterations) (1/1/2016 – 7/2/2021)****	82,815,648
	OBH PSR and CPST services rendered in calendar year 2020**	182,086
Users	Active users of the State's current system for all services	38,322
	Unique OAAS/OCDD/EPSDT-PCS Direct Care Workers using EVV (active and inactive) in calendar year 2018	44,044
	Unique OAAS/OCDD/EPSDT-PCS Direct Care Workers using EVV (active and inactive) in calendar year 2019	43,967

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Category	Description	Total
	Unique OAAS/OCDD/EPSDT-PCS Direct Care Workers using EVV (active and inactive) in calendar year 2020	42,045
	Unique OAAS/OCDD/EPSDT-PCS Support Coordinators using EVV (active and inactive) in calendar year 2018	785
	Unique OAAS/OCDD/EPSDT-PCS Support Coordinators using EVV (active and inactive) in calendar year 2019	761
	Unique OAAS/OCDD/EPSDT-PCS Support Coordinators using EVV (active and inactive) in calendar year 2020	785
	Unique OAAS Staff and Contractors using EVV (active) as of 6/30/2021	74
	Estimated Unique OBH CPST and PSR provider staff**	5,000
	Unique State users of the State's current system for review purposes as of 6/30/2021	543

* The OCDD EPOC was implemented in the third quarter of 2019.

** EVV is not currently utilized for OBH CPST and PSR services. The information provided for OBH CPST and PSR is an estimate, as such information is not available in the State's current EVV system. However, EVV will be utilized for such services during the term of any contract resulting from this RFP.

*** The State has not yet implemented 421-CMO. The information provided for the 421-CMO RFSR is an estimate, as such information is not available in the State's current systems. However, the State expects to implement 421-CMO and utilize the 421-CMO RFSR during the term of any contract resulting from this RFP.

**** Service counts provided include both manual entries and EVV collected entries. One "clock in and clock out service record" is counted as one unique record. Service counts that include "all iterations" count each iteration as a record (i.e. if a unique record has been edited 4 times, it is counted as 4 records). If "all iterations" is **not** noted, each unique record is counted only once regardless of the number of times it has been edited.