

Pre-Admission Screening and Resident Review Level I Services
Request for Proposals
RFP # 3000015670

ADDENDUM #5
CORRECTION TO SPECIFIED SECTIONS OF THE RFP AND
REVISED COST TEMPLATE

Item 1. The following sections of the RFP are revised to clarify inconsistencies in the language.

Location	Published Language	Revised Language
1.9.2 Table of Contents	Requested Proposal Outline, including the Table of Contents: <ul style="list-style-type: none"> • Cover Letter • Table of Contents • Company Background and Experience • Approach and Methodology • Work Plan/Project Execution 	Requested Proposal Outline, including the Table of Contents: <ul style="list-style-type: none"> • Cover Letter • Table of Contents • Company Background and Experience • Approach and Methodology • Work Plan/Project Execution <u>for the Level I Screen</u>
1.9.4.1	Level I Screen	<u>Work Plan for</u> Level I Screen
2.2.1. Level I Screen	Level I Screen	<u>Work Plan for</u> Level I Screen

Item 2. Attachment: Revised Cost Template

Attachment V: Cost Template – Revised 10/22/2021

COST TEMPLATE

Proposer must complete a cost proposal in the following format to be considered for award. Failure to complete will result in the disqualification of the proposal.

Instructions:

Proposal shall include all anticipated costs of successful implementation of all deliverables outlined in the RFP.

For direct costs, Proposer shall provide one flat Per Unit Rate per Deliverable for each Year in the table. This rate shall be fully burdened with all costs for the provision of services, including travel. ~~and administrative expenses which cannot exceed twelve percent (12% of direct costs).~~ As for indirect costs, a separate line has been provided for administrative expenses, which cannot exceed twelve percent (12%) of direct costs.

Proposer shall multiply its proposed Per Unit Rate by the # of Anticipated Number of Units provided by the State, to calculate the Total Cost per Task. The Total Cost per Task shall be summed for each year and added together with administrative costs to calculate a Total Cost for All 3 Years, for Evaluation.

*This number reflects a projection only and is not a guarantee of the number of units/ screens expected. It is for evaluation purposes only.
 All costs must be in US dollars.
 The State will not be responsible for any costs not identified.
 There will be no additional reimbursement for travel or other related expenses.

Deliverables– Year 1	Unit of Measure	*Anticipated Number of Units	Per Unit Rate	Total Cost per Task (extended cost)
<u>DIRECT COSTS</u>				
A. Configuration/ integration with the following State databases (See, Section 2.3.1.6, Contractor expenses for access to LDH systems and vice versa) <ul style="list-style-type: none"> • OAAS-PRD-SQL01/.NET framework (OPTS) • DHH-ISB-DEV01 SQL DB/Layer 1 UI Visual Basic 6.0, Layer 2 COM+ developed with Foxpro 6.0, upgraded to Foxpro 9.0 (Utopia) 	# of Hours	15		<u>\$0.00</u>
B. Level I PASRR Reviews A Level I PASRR review consists of all parts of the process from the receipt of the Level I Screen from the referral source to the determination of outcome, inclusive of notices of incomplete and/or abandoned screens.	# of Level I Screens	33,014		<u>\$0.00</u>
C. Clinical Reviews A clinical review consists of all parts of the process for making a determination of the need for a Level II evaluation for all cases where the algorithm was inconclusive. The review is inclusive of requests for additional information from the referral source or other individuals and the number of hours / number of contacts are not separately considered in defining a unit.	# of Clinical Reviews	2588		<u>\$0.00</u>

D. Training (Travel expenses shall be incorporated into the hourly rate. Initial training for referral sources and state users (3 8-hour days in LA)	# of hours	24		<u>\$0.00</u>
E. Help Desk/Technical Assistance	# of hours	2080		<u>\$0.00</u>
F. Project Management and Requirements (includes services of Project Manager and OAAS liaison, delivery of Quality Assurance Plan, any other costs not included in the above listed deliverables)	# of hours	520		<u>\$0.00</u>
<u>INDIRECT COSTS</u>				
G. Administrative Costs <u>Limited to 12% of annual directs costs</u>				<u>\$0.00</u>
<u>Direct and Indirect Costs</u> <u>for Year 1 Total</u>			(A-G added)	<u>\$0.00</u>

Deliverables - Year 2	Unit of Measure	*Anticipated Number of Units	Per Unit Rate	Total Cost per Task
<u>DIRECT COSTS</u>				
A. Level I PASRR Reviews A Level I PASRR review consists of all parts of the process from the receipt of the Level I Screen from the referral source to the determination of outcome, inclusive of notices of incomplete and/or abandoned screens.	# of Level I Screens	33,014		<u>\$0.00</u>
B. Clinical Reviews A clinical review consists of all parts of the process for making a determination of the need for a Level II evaluation for all cases where the algorithm was inconclusive. The review is inclusive of requests for additional information from the referral source or other individuals and the number of hours / number of contacts are not separately considered in defining a unit.	# of Clinical Reviews	2588		<u>\$0.00</u>
C. Help Desk/Technical Assistance	# of hours	2080		<u>\$0.00</u>
D. Project Management and Requirements (includes services of Project Manager and OAAS liaison, OAAS Liaison, delivery of Quality Assurance Plan, any other costs not included in the above listed deliverables)	# of hours	520		<u>\$0.00</u>
<u>INDIRECT COSTS</u>				
E. Administrative Costs <u>Limited to 12% of annual directs costs</u>				<u>\$0.00</u>
<u>Direct and Indirect Costs</u> <u>Year 2 Total</u>			(A-E added)	<u>\$0.00</u>

Deliverables - Year 3	Unit of Measure	*Anticipated Number of Units	Per Unit Rate	Total Cost per Task
<u>DIRECT COSTS</u>				
<u>A. Level I PASRR Reviews</u> A Level I PASRR review consists of all parts of the process from the receipt of the Level I Screen from the referral source to the determination of outcome, inclusive of notices of incomplete and/or abandoned screens.	# of Level I Screens	33,014		<u>\$0.00</u>
<u>B. Clinical Reviews</u> A clinical review consists of all parts of the process for making a determination of the need for a Level II evaluation for all cases where the algorithm was inconclusive. The review is inclusive of requests for additional information from the referral source or other individuals and the number of hours / number of contacts are not separately considered in defining a unit.	# of Clinical Reviews	2588		<u>\$0.00</u>
<u>C. Help Desk/Technical Assistance</u>	# of hours	2080		<u>\$0.00</u>
<u>D. Project Management and Requirements</u> (includes services of Project Manager and Manager and OAAS liaison, delivery of Quality Assurance Plan, any other costs other costs not included in the above listed deliverables)	# of hours	520		<u>\$0.00</u>
<u>INDIRECT COSTS</u>				
<u>E. Administrative Costs</u> <ul style="list-style-type: none"> • Limited to 12% of annual directs costs 				<u>\$0.00</u>
<u>Direct and Indirect Costs</u> <u>Year 3 Total</u>		(A-E added)		<u>\$0.00</u>

Total Cost for all 3 years \$ _____