

**ACT No. 10**

2019 Regular Session

HOUSE BILL NO. 105

BY REPRESENTATIVES HENRY, BACALA, BARRAS, BERTHELOT, EDMONDS,  
FALCONER, FOIL, LANCE HARRIS, HODGES, MCFARLAND, SIMON, AND  
ZERINGUE

AN ACT

Making annual appropriations for Fiscal Year 2019-2020 for the ordinary expenses of the executive branch of state government, pensions, public schools, public roads, public charities, and state institutions and providing with respect to the expenditure of said appropriations.

Be it enacted by the Legislature of Louisiana:

Section 1. The appropriations in this Act from state revenue shall be payable out of the sources specified and shall be limited by the provisions of Article VII, Section 10(D) of the Louisiana Constitution.

Section 2. All money from federal, interagency, statutory dedications, or self-generated revenues shall be available for expenditure in the amounts herein appropriated. Any increase in such revenues shall be available for allotment and expenditure by an agency on approval of an increase in the appropriation by the commissioner of administration and the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency without an appropriation from the respective revenue source shall be incorporated into the agency's appropriation on approval of the commissioner of administration and the Joint Legislative Committee on the Budget. In the event that these revenues should be less than the amount appropriated, the appropriation shall be reduced accordingly. To the extent that such funds were included in the budget on a matching basis with state funds, a corresponding decrease in the state matching funds may be made. Any federal funds which are classified as disaster or emergency may be expended prior to approval of a BA-7 by the Joint Legislative Committee on the Budget upon the secretary's certifying to the governor that any delay

|    |                                     |                       |                       |
|----|-------------------------------------|-----------------------|-----------------------|
| 1  | MEANS OF FINANCE                    |                       |                       |
| 2  | State General Fund (Direct)         | \$ 123,211,803        | \$ 101,958,094        |
| 3  | State General Fund by:              |                       |                       |
| 4  | Interagency Transfers               | \$ 473,672            | \$ 473,672            |
| 5  | Fees & Self-generated Revenues      | \$ 4,200,000          | \$ 4,200,000          |
| 6  | Statutory Dedication:               |                       |                       |
| 7  | Health Care Redesign Fund           | \$ 14                 | \$ 669                |
| 8  | Medical Assistance Programs Fraud   |                       |                       |
| 9  | Detection Fund                      | \$ 1,407,500          | \$ 1,407,500          |
| 10 | New Opportunities Waiver (NOW) Fund | \$ 1,061              | \$ 0                  |
| 11 | Federal Funds                       | <u>\$ 406,372,821</u> | <u>\$ 375,614,221</u> |

|    |                          |                       |                       |
|----|--------------------------|-----------------------|-----------------------|
| 12 | TOTAL MEANS OF FINANCING | <u>\$ 535,666,871</u> | <u>\$ 483,654,156</u> |
|----|--------------------------|-----------------------|-----------------------|

|    |                            |                |                |
|----|----------------------------|----------------|----------------|
| 13 | BY EXPENDITURE CATEGORY:   |                |                |
| 14 | Personal Services          | \$ 75,478,228  | \$ 77,674,082  |
| 15 | Operating Expenses         | \$ 7,595,043   | \$ 7,639,095   |
| 16 | Professional Services      | \$ 155,388,525 | \$ 156,239,019 |
| 17 | Other Charges              | \$ 297,205,075 | \$ 245,053,044 |
| 18 | Acquisitions/Major Repairs | \$ 0           | \$ 0           |

|    |                               |                       |                       |
|----|-------------------------------|-----------------------|-----------------------|
| 19 | TOTAL BY EXPENDITURE CATEGORY | <u>\$ 535,666,871</u> | <u>\$ 486,605,240</u> |
|----|-------------------------------|-----------------------|-----------------------|

20 The commissioner of administration is hereby authorized and directed to adjust the means  
 21 of financing for the Medical Vendor Administration Program by reducing the appropriation  
 22 out of Federal Funds by \$17,925,250 due to excess budget authority.

23 **09-306 MEDICAL VENDOR PAYMENTS**

|    |                                 |                         |                         |
|----|---------------------------------|-------------------------|-------------------------|
| 24 | EXPENDITURES:                   | <b><u>FY 19 EOB</u></b> | <b><u>FY 20 REC</u></b> |
| 25 | Payments to Private Providers - |                         |                         |
| 26 | Authorized Positions            | (0)                     | (0)                     |
| 27 | Expenditures                    | \$10,561,589,410        | \$10,778,114,237        |

28 **Program Description:** Provides payments to private providers of health care services to  
 29 Louisiana residents who are eligible for Title XIX (Medicaid), while ensuring that  
 30 reimbursements to providers of medical services to Medicaid recipients are appropriate.

|    |                                |                |                |
|----|--------------------------------|----------------|----------------|
| 31 | Payments to Public Providers - |                |                |
| 32 | Authorized Positions           | (0)            | (0)            |
| 33 | Expenditures                   | \$ 223,663,622 | \$ 231,715,318 |

34 **Program Description:** Provides payments to public providers of health care services to  
 35 Louisiana residents who are eligible for Title XIX (Medicaid), while ensuring that  
 36 reimbursements to providers of medical services to Medicaid recipients are appropriate.

|    |                                  |                |                |
|----|----------------------------------|----------------|----------------|
| 37 | Medicare Buy-Ins & Supplements - |                |                |
| 38 | Authorized Positions             | (0)            | (0)            |
| 39 | Expenditures                     | \$ 531,506,521 | \$ 546,556,636 |

40 **Program Description:** Provides medical insurance for eligible Medicaid and CHIP  
 41 enrollees through the payment of premiums to other entities. This avoids potential  
 42 additional Medicaid costs for those eligible individuals who cannot afford to pay their own  
 43 "out-of-pocket" Medicare costs.

|    |                            |                         |                         |
|----|----------------------------|-------------------------|-------------------------|
| 44 | Uncompensated Care Costs - |                         |                         |
| 45 | Authorized Positions       | (0)                     | (0)                     |
| 46 | Expenditures               | <u>\$ 1,064,702,202</u> | <u>\$ 1,070,689,035</u> |

1 **Program Description:** *Payments to inpatient and outpatient medical care providers*  
 2 *servicing a disproportionately large number of uninsured and low-income individuals.*  
 3 *Hospitals are reimbursed for their uncompensated care costs associated with the free care*  
 4 *which they provide.*

|    |   |                         |                         |
|----|---|-------------------------|-------------------------|
| 5  | TOTAL EXPENDITURES                      | <u>\$12,381,461,755</u> | <u>\$12,627,075,226</u> |
| 6  | MEANS OF FINANCE:                       |                         |                         |
| 7  | State General Fund (Direct)             | \$ 1,975,926,186        | \$ 1,935,408,450        |
| 8  | State General Fund by:                  |                         |                         |
| 9  | Interagency Transfers                   | \$ 24,295,497           | \$ 101,888,020          |
| 10 | Fees & Self-generated Revenues          | \$ 458,574,729          | \$ 383,893,576          |
| 11 | Statutory Dedications:                  |                         |                         |
| 12 | Community and Family Support            |                         |                         |
| 13 | System Fund                             | \$ 509,540              | \$ 0                    |
| 14 | Community Hospital Stabilization Fund   | \$ 7,687                | \$ 0                    |
| 15 | Health Excellence Fund                  | \$ 25,670,900           | \$ 26,214,379           |
| 16 | Health Trust Fund                       | \$ 8,383,599            | \$ 5,333,333            |
| 17 | Hospital Stabilization Fund             | \$ 69,495,364           | \$ 93,659,011           |
| 18 | Louisiana Fund                          | \$ 5,622,420            | \$ 6,178,399            |
| 19 | Louisiana Medical Assistance Trust Fund | \$ 610,187,882          | \$ 623,901,650          |
| 20 | Medicaid Trust Fund for the Elderly     | \$ 19,020,507           | \$ 1,652,229            |
| 21 | New Opportunities Waiver (NOW) Fund     | \$ 12,127,549           | \$ 17,054,570           |
| 22 | Tobacco Tax Medicaid Match Fund         | \$ 116,376,954          | \$ 127,644,071          |
| 23 | Federal Funds                           | <u>\$ 9,055,262,941</u> | <u>\$ 9,304,247,538</u> |
| 24 | TOTAL MEANS OF FINANCING                | <u>\$12,381,461,755</u> | <u>\$12,627,075,226</u> |

25 Expenditure Controls:

26 Provided, however, that the Louisiana Department of Health may, to control expenditures  
 27 to the level appropriated herein for the Medical Vendor Payments program, negotiate  
 28 supplemental rebates for the Medicaid pharmacy program in conjunction with the preferred  
 29 drug list. In these negotiations, the preferred drug list may be adjusted to limit brand name  
 30 drug products in each therapeutic category while ensuring appropriate access to medically  
 31 necessary medication.

32 Provided, however, that the Louisiana Department of Health shall continue with the  
 33 implementation of cost containment strategies to control the cost of the New Opportunities  
 34 Waiver (NOW) in order that the continued provision of community-based services for  
 35 citizens with developmental disabilities is not jeopardized.

36 Provided, however, that the Louisiana Department of Health shall authorize expenditure of  
 37 funds for additional Rural Health Clinics and Federally Qualified Health Centers only in  
 38 those areas which the department determines have a demonstrated need for clinics.

39 Provided, however, that the Louisiana Department of Health shall only make Title XIX  
 40 payments to public private partners in accordance with its initial budget allocation after  
 41 appropriation by this body.

42 Provided, however, subject to the approval of the federal Centers for Medicare and Medicaid  
 43 Services and effective for dates of service on or after January 1, 2020, the Louisiana  
 44 Department of Health shall, to the maximum extent practicable, increase in the managed care  
 45 program to the Medicare rate the professional services fee paid for Current Procedural  
 46 Terminology codes for new patient visits (CPT 99201-99205), established patient visits  
 47 (CPT 99211-99215), new annual preventive visits (CPT 99381-99387) and established  
 48 annual preventive visits (CPT 99391-99397) by expansion enrollees when rendered by an  
 49 advance practice registered nurse, physician assistant, or a physician with a specialty in  
 50 family medicine, internal medicine or obstetrics/gynecology. The department shall submit  
 51 a request for any necessary approval to the federal Centers for Medicare and Medicaid  
 52 Services by August 31, 2019.

1 Public provider participation in financing:

2 The Louisiana Department of Health hereinafter the "department", shall only make Title XIX  
 3 (Medicaid) claim payments to non-state public hospitals, that certify matching funds for their  
 4 Title XIX claim payments and provide certification of incurred uncompensated care costs  
 5 (UCC) that qualify for public expenditures which are eligible for federal financial  
 6 participation under Title XIX of the Social Security Act to the department. The certification  
 7 for Title XIX claims payment match and the certification of UCC shall be in a form  
 8 satisfactory to the department and provided to the department no later than October 1, 2019.  
 9 Non-state public hospitals, that fail to make such certifications by October 1, 2019, may not  
 10 receive Title XIX claim payments or any UCC payments until the department receives the  
 11 required certifications. The Department may exclude certain non-state public hospitals from  
 12 this requirement in order to implement alternative supplemental payment initiatives or  
 13 alternate funding initiatives, or if a hospital that is solely owned by a city or town has  
 14 changed its designation from a non-profit private hospital to a non-state public hospital  
 15 between January 1, 2010 and June 30, 2014.

16 In order for a hospital to receive any Medicaid payments in addition to inpatient and  
 17 outpatient claims payments, the hospital must provide to the department, claim level data for  
 18 Title XIX, XXI, and uninsured clients as specified by the department.

19 BY EXPENDITURE CATEGORY:

|    |                            |    |                |    |                |
|----|----------------------------|----|----------------|----|----------------|
| 20 | Personal Services          | \$ | 0              | \$ | 0              |
| 21 | Operating Expenses         | \$ | 0              | \$ | 0              |
| 22 | Professional Services      | \$ | 0              | \$ | 0              |
| 23 | Other Charges              | \$ | 12,381,461,755 | \$ | 13,389,910,070 |
| 24 | Acquisitions/Major Repairs | \$ | <u>0</u>       | \$ | <u>0</u>       |

25 TOTAL BY EXPENDITURE CATEGORY \$12,381,461,755 \$13,389,910,070

26 Payable out of the State General Fund (Direct)  
 27 to the Payments to Private Providers Program for  
 28 increases in the reimbursement rates for dental  
 29 exams for children under three (3) years of age  
 30 and restorative dental services provided  
 31 to Medicaid recipients \$ 2,000,000

32 EXPENDITURES:  
 33 Payment to Private Providers Program for smoking  
 34 cessation counseling services for pregnant women \$ 437,661

35 TOTAL EXPENDITURES \$ 437,661

36 MEANS OF FINANCE:  
 37 State General Fund by:  
 38 Interagency Transfers \$ 132,113  
 39 Federal Funds \$ 305,548

40 TOTAL MEANS OF FINANCING \$ 437,661

41 EXPENDITURES:  
 42 Payments to Private Providers Program for dental  
 43 full Medicaid pricing \$ 20,000,000

44 TOTAL EXPENDITURES \$ 20,000,000

|    |   |                       |
|----|---|-----------------------|
| 1  | MEANS OF FINANCE:                                   |                       |
| 2  | State General Fund by:                              |                       |
| 3  | Fees & Self-generated Revenues                      | \$ 6,720,000          |
| 4  | Federal Funds                                       | <u>\$ 13,280,000</u>  |
| 5  | TOTAL MEANS OF FINANCING                            | <u>\$ 20,000,000</u>  |
| 6  | EXPENDITURES:                                       |                       |
| 7  | Uncompensated Care Costs Program for                |                       |
| 8  | disproportionate share hospital payments            |                       |
| 9  | for major medical centers in northern and central   |                       |
| 10 | Louisiana   | <u>\$ 25,720,984</u>  |
| 11 | TOTAL EXPENDITURES                                  | <u>\$ 25,720,984</u>  |
| 12 | MEANS OF FINANCE:                                   |                       |
| 13 | State General Fund by:                              |                       |
| 14 | Fees & Self-generated Revenues                      | \$ 8,523,934          |
| 15 | Federal Funds                                       | <u>\$ 17,197,050</u>  |
| 16 | TOTAL MEANS OF FINANCING                            | <u>\$ 25,720,984</u>  |
| 17 | EXPENDITURES:                                       |                       |
| 18 | Uncompensated Care Costs Program for                |                       |
| 19 | disproportionate share hospital payments for major  |                       |
| 20 | medical centers with specialized burn care units in |                       |
| 21 | the southwestern area of the State                  | <u>\$ 24,221,634</u>  |
| 22 | TOTAL EXPENDITURES                                  | <u>\$ 24,221,634</u>  |
| 23 | MEANS OF FINANCE:                                   |                       |
| 24 | State General Fund by:                              |                       |
| 25 | Fees & Self-generated Revenues                      | \$ 8,027,050          |
| 26 | Federal Funds                                       | <u>\$ 16,194,584</u>  |
| 27 | TOTAL MEANS OF FINANCING                            | <u>\$ 24,221,634</u>  |
| 28 | EXPENDITURES:                                       |                       |
| 29 | Payments to Private Providers Program for           |                       |
| 30 | Managed Care Incentive Payments (MCIP)              | <u>\$ 480,168,202</u> |
| 31 | TOTAL EXPENDITURES                                  | <u>\$ 480,168,202</u> |
| 32 | MEANS OF FINANCE:                                   |                       |
| 33 | State General Fund by:                              |                       |
| 34 | Fees & Self-generated Revenues                      | \$ 117,523,194        |
| 35 | Federal Funds                                       | <u>\$ 362,645,008</u> |
| 36 | TOTAL MEANS OF FINANCING                            | <u>\$ 480,168,202</u> |

37 Provided, however, that the Managed Care Incentive Payments Program shall not be  
 38 implemented without review by the Joint Legislative Committee on the Budget and biannual  
 39 reporting to the Joint Legislative Committee on the Budget.

|    |   |                      |
|----|---|----------------------|
| 1  | EXPENDITURES:                                       |                      |
| 2  | Payment to Private Providers Program for            |                      |
| 3  | restoration of rates for Medicaid Home and          |                      |
| 4  | Community Based Services (HCBS) providers who       |                      |
| 5  | serve the intellectual/developmentally              |                      |
| 6  | disabled (I/DD) population                          | \$ <u>19,903,711</u> |
| 7  | TOTAL EXPENDITURES                                  | \$ <u>19,903,711</u> |
| 8  | MEANS OF FINANCE:                                   |                      |
| 9  | State General Fund (Direct)                         | \$ 4,699,650         |
| 10 | State General Fund by:                              |                      |
| 11 | Statutory Dedications:                              |                      |
| 12 | New Opportunities Waiver (NOW) Fund                 | \$ 1,987,997         |
| 13 | Federal Funds                                       | \$ <u>13,216,064</u> |
| 14 | TOTAL MEANS OF FINANCING                            | \$ <u>19,903,711</u> |
| 15 | EXPENDITURES:                                       |                      |
| 16 | Payment to Private Providers Program for            |                      |
| 17 | restoration of rates for Medicaid Home and          |                      |
| 18 | Community Based Services (HCBS) providers who       |                      |
| 19 | provide personal care services for older adults and |                      |
| 20 | adults with physical disabilities                   | \$ <u>18,767,841</u> |
| 21 | TOTAL EXPENDITURES                                  | \$ <u>18,767,841</u> |
| 22 | MEANS OF FINANCE:                                   |                      |
| 23 | State General Fund (Direct)                         | \$ 6,305,995         |
| 24 | Federal Funds                                       | \$ <u>12,461,846</u> |
| 25 | TOTAL MEANS OF FINANCING                            | \$ <u>18,767,841</u> |
| 26 | EXPENDITURES:                                       |                      |
| 27 | Payment to Private Providers Program for            |                      |
| 28 | restoration of rates for Medicaid Home and          |                      |
| 29 | Community Based Services (HCBS) for Early and       |                      |
| 30 | Periodic Screening, Diagnostic and Treatment-       |                      |
| 31 | Personal Care Services (EPSDT-PCS) providers        |                      |
| 32 | who provide services to children and adolescents    |                      |
| 33 | under the age of 21 who receive Medicaid            | \$ <u>3,038,057</u>  |
| 34 | TOTAL EXPENDITURES                                  | \$ <u>3,038,057</u>  |
| 35 | MEANS OF FINANCE:                                   |                      |
| 36 | State General Fund (Direct)                         | \$ 1,020,787         |
| 37 | Federal Funds                                       | \$ <u>2,017,270</u>  |
| 38 | TOTAL MEANS OF FINANCING                            | \$ <u>3,038,057</u>  |
| 39 | EXPENDITURES:                                       |                      |
| 40 | Payment to Private Providers Program to rebase      |                      |
| 41 | rates for Intermediate Care Facilities for the      |                      |
| 42 | Developmentally Disabled (ICF/DD)                   | \$ <u>32,240,340</u> |
| 43 | TOTAL EXPENDITURES                                  | \$ <u>32,240,340</u> |

|   |                             |                      |
|---|-----------------------------|----------------------|
| 1 | MEANS OF FINANCE:           |                      |
| 2 | State General Fund (Direct) | \$ 10,832,754        |
| 3 | Federal Funds               | <u>\$ 21,407,586</u> |
| 4 | TOTAL MEANS OF FINANCING    | <u>\$ 32,240,340</u> |

5 The commissioner of administration is hereby authorized and directed to adjust the means  
 6 of financing for this agency by reducing the appropriation out of the State General Fund  
 7 (Direct) by \$5,600,361 for the Payments to Private Providers Program.

|    |   |                       |
|----|---|-----------------------|
| 8  | EXPENDITURES:                           |                       |
| 9  | Payments to Private Providers Program   |                       |
| 10 | for one-time funding due to the Medical |                       |
| 11 | Loss Ratio (MLR) adjustment owed by     |                       |
| 12 | the Medicaid managed care organizations |                       |
| 13 | (MCOs) pursuant to their contracts      | <u>\$ 168,010,837</u> |
| 14 | TOTAL EXPENDITURES                      | <u>\$ 168,010,837</u> |

|    |                                |                       |
|----|--------------------------------|-----------------------|
| 15 | MEANS OF FINANCE:              |                       |
| 16 | State General Fund by:         |                       |
| 17 | Fees & Self-generated Revenues | \$ 5,600,361          |
| 18 | Federal Funds                  | <u>\$ 162,410,476</u> |
| 19 | TOTAL MEANS OF FINANCING       | <u>\$ 168,010,837</u> |

20 The commissioner of administration is hereby authorized and directed to adjust the means  
 21 of financing for the Payments to Private Providers Program by reducing the appropriation  
 22 out of the State General Fund by Fees & Self-generated Revenues by \$55,911,414, State  
 23 General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by  
 24 \$16,857,579, and the appropriation out of Federal Funds by \$225,507,159 due to excess  
 25 budget authority.

|    |  |            |
|----|--|------------|
| 26 | Payable out of the State General Fund (Direct)     |            |
| 27 | to the Payments to Private Providers Program for   |            |
| 28 | an increase in reimbursement rates for Vagus nerve |            |
| 29 | stimulation devices for anti-seizure treatment     | \$ 250,000 |

|    |   |                      |
|----|---|----------------------|
| 30 | EXPENDITURES:                                 |                      |
| 31 | Payment to Private Providers Program for the  |                      |
| 32 | restoration of reimbursement rates for Home   |                      |
| 33 | and Community Based Services (HCBS) providers |                      |
| 34 | to 2008 levels of funding                     | <u>\$ 41,709,610</u> |
| 35 | TOTAL EXPENDITURES                            | <u>\$ 41,709,610</u> |

|    |                             |                      |
|----|-----------------------------|----------------------|
| 36 | MEANS OF FINANCE:           |                      |
| 37 | State General Fund (Direct) | \$ 14,014,429        |
| 38 | Federal Funds               | <u>\$ 27,695,181</u> |
| 39 | TOTAL MEANS OF FINANCING    | <u>\$ 41,709,610</u> |

1 EXPENDITURES:  
 2 Payments to Private Providers Program  
 3 for increases in ambulance upper payment  
 4 limit payments due to the inclusion of  
 5 non-emergency ambulance transportation  
 6 services in the assessment of the ambulance  
 7 provider fee, in the event that House Bill  
 8 No. 204 of the 2019 Regular Session  
 9 of the Legislature is enacted into law \$ 13,310,860

10 TOTAL EXPENDITURES \$ 13,310,860

11 MEANS OF FINANCE:  
 12 State General Fund by:  
 13 Statutory Dedications:  
 14 Louisiana Medical Assistance Trust Fund \$ 4,472,449  
 15 Federal Funds \$ 8,838,411

16 TOTAL MEANS OF FINANCING \$ 13,310,860

17 EXPENDITURES:  
 18 Payments to Private Providers Program  
 19 for payments to the public private  
 20 partnership (PPP) hospitals \$ 38,444,858

21 TOTAL EXPENDITURES \$ 38,444,858

22 MEANS OF FINANCE:  
 23 State General Fund (Direct) \$ 5,076,498  
 24 Federal Funds \$ 33,368,360

25 TOTAL MEANS OF FINANCING \$ 38,444,858

26 EXPENDITURES:  
 27 Uncompensated Care Costs Payments Program  
 28 for disproportionate share hospital payments \$ 21,000,000

29 TOTAL EXPENDITURES \$ 21,000,000

30 MEANS OF FINANCE:  
 31 State General Fund by:  
 32 Fees & Self-generated Revenues \$ 6,959,400  
 33 Federal Funds \$ 14,040,600

34 TOTAL MEANS OF FINANCING \$ 21,000,000

35 Payable out of the State General Fund  
 36 by Statutory Dedications out of the  
 37 Louisiana Medical Assistance Trust Fund  
 38 to the Payments to Private Providers  
 39 Program for Medicaid services \$ 15,076,498

40 Provided, however, that of the total appropriated herein, the department shall, subject to the  
 41 approval of the federal Centers for Medicare and Medicaid Services, begin a program to  
 42 provide health care services via the state's Medicaid program for the population  
 43 contemplated under Section 134 of the Tax Equity and Fiscal Responsibility Act of 1982  
 44 (P.L. 97-248) no later than June 1, 2020.

45 Provided, however, that the department shall, subject to the approval of the federal Centers  
 46 for Medicare and Medicaid Services, establish a rate schedule for providers of home and  
 47 community based services that allows for increased wages paid to direct support workers



1 who provide such home and community based services to recipients of Medicaid waiver  
 2 programs administered by the Office for Citizens with Developmental Disabilities and  
 3 Office for Aging and Adult Services and to establish a rate schedule for individuals who  
 4 provide personal care services to recipients of Medicaid Early and Periodic Screening,  
 5 Diagnostic and Treatment (EPSDT) program services.

6 The commissioner of administration is hereby authorized and directed to adjust the means  
 7 of financing for this agency by reducing the appropriation out of the State General Fund  
 8 (Direct) by \$15,076,498 for the Payments to Private Providers Program.

9 Provided, however, subject to compliance with federal regulations and the approval of the  
 10 federal Centers for Medicare and Medicaid Services, that the department may establish  
 11 value-based incentive payments to non-hospital affiliated primary care providers to improve  
 12 clinical quality and health outcomes for Medicaid recipients within the Managed Care  
 13 Incentive Payments program.

14 The commissioner of administration is hereby authorized and directed to adjust the means  
 15 of financing for the Payments to Private Providers Program by reducing the appropriation  
 16 out of the State General Fund (Direct) by \$2,500,000.

17 **09-307 OFFICE OF THE SECRETARY**

|    |                                 |                         |                         |
|----|---------------------------------|-------------------------|-------------------------|
| 18 | EXPENDITURES:                   | <b><u>FY 19 EOB</u></b> | <b><u>FY 20 REC</u></b> |
| 19 | Management and Finance Program- |                         |                         |
| 20 | Authorized Positions            | (410)                   | (413)                   |
| 21 | Expenditures                    | <u>\$ 81,110,369</u>    | <u>\$ 83,249,083</u>    |

22 **Program Description:** *Provides management, supervision and support services for: Legal*  
 23 *Services; Media and Communications; Executive Administration; Fiscal Management;*  
 24 *Planning and Budget; Governor’s Council on Physical Fitness and Sports; Minority Health*  
 25 *Access and Planning; Health Standards; Program Integrity and Internal Audit.*

|    |                           |                             |                             |
|----|---------------------------|-----------------------------|-----------------------------|
| 26 | <b>TOTAL EXPENDITURES</b> | <b><u>\$ 81,110,369</u></b> | <b><u>\$ 83,249,083</u></b> |
|----|---------------------------|-----------------------------|-----------------------------|

|    |                                    |                      |                      |
|----|------------------------------------|----------------------|----------------------|
| 27 | <b>MEANS OF FINANCE:</b>           |                      |                      |
| 28 | State General Fund (Direct)        | \$ 46,469,996        | \$ 50,378,197        |
| 29 | State General Fund by:             |                      |                      |
| 30 | Interagency Transfers              | \$ 12,306,951        | \$ 11,781,437        |
| 31 | Fees & Self-generated Revenues     | \$ 2,650,601         | \$ 2,650,601         |
| 32 | Statutory Dedication:              |                      |                      |
| 33 | Medical Assistance Program Fraud   |                      |                      |
| 34 | Detection Fund                     | \$ 1,651,223         | \$ 407,250           |
| 35 | Nursing Home Residents’ Trust Fund | \$ 150,000           | \$ 150,000           |
| 36 | Federal Funds                      | <u>\$ 17,881,598</u> | <u>\$ 17,881,598</u> |

|    |                                 |                             |                             |
|----|---------------------------------|-----------------------------|-----------------------------|
| 37 | <b>TOTAL MEANS OF FINANCING</b> | <b><u>\$ 81,110,369</u></b> | <b><u>\$ 83,249,083</u></b> |
|----|---------------------------------|-----------------------------|-----------------------------|

38 **BY EXPENDITURE CATEGORY:**

|    |                            |               |               |
|----|----------------------------|---------------|---------------|
| 39 | Personal Services          | \$ 45,056,691 | \$ 48,355,541 |
| 40 | Operating Expenses         | \$ 1,361,539  | \$ 1,344,115  |
| 41 | Professional Services      | \$ 2,170,804  | \$ 1,882,128  |
| 42 | Other Charges              | \$ 32,521,335 | \$ 31,773,424 |
| 43 | Acquisitions/Major Repairs | <u>\$ 0</u>   | <u>\$ 0</u>   |

|    |                                      |                             |                             |
|----|--------------------------------------|-----------------------------|-----------------------------|
| 44 | <b>TOTAL BY EXPENDITURE CATEGORY</b> | <b><u>\$ 81,110,369</u></b> | <b><u>\$ 83,355,208</u></b> |
|----|--------------------------------------|-----------------------------|-----------------------------|

|    |  |  |              |
|----|--|--|--------------|
| 45 | Payable out of Federal Funds to the Management   |  |              |
| 46 | and Finance Program for the Emergency            |  |              |
| 47 | Preparedness Hospital Preparedness Program Grant |  | \$ 2,990,820 |

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

July 2, 2019

Dr. Rebekah Gee  
Secretary  
Louisiana Department of Health  
P.O. Box 629  
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 105 of the Regular Session is now Act 10 of 2019. This Act contains budgets for the operation of your agency during the Fiscal Year 2019-2020, which is broken down as follows:

Agency Name      Medical Vendor Payments  
Schedule No.      09\_306

MEANS OF FINANCING

|   |                          |
|---|--------------------------|
| STATE GENERAL FUND (Direct)             | \$ 1,956,431,704         |
| STATE GENERAL FUND BY:                  |                          |
| Interagency Transfers                   | 102,020,133              |
| Fees & Self-gen. Revenues               | 481,336,101              |
| Statutory Dedications:                  |                          |
| Medicaid Trust Fund for the Elderly     | 1,652,229                |
| Louisiana Fund                          | 6,178,399                |
| Health Excellence Fund                  | 26,214,379               |
| Louisiana Medical Assistance Trust Fund | 626,593,018              |
| Health Trust Fund                       | 5,333,333                |
| New Opportunities Waiver Fund           | 19,042,567               |
| Hospital Stabilization Fund             | 93,659,011               |
| Tobacco Tax Medicaid Match Fund         | 127,644,071              |
| FEDERAL FUNDS                           | <u>9,783,818,363</u>     |
| TOTAL MEANS OF FINANCING                | <u>\$ 13,229,923,308</u> |

EXPENDITURE AUTHORIZATION

|                                 |   |                          |
|---------------------------------|---|--------------------------|
| Payments to Private Providers   |   | \$ 11,310,019,701        |
| Payments to Public Providers    |   | \$ 231,715,318           |
| Medicare Buy-Ins & Supplements  |   | \$ 546,556,636           |
| Uncompensated Care Costs        |   | \$ 1,141,631,653         |
| TOTAL AUTH. POSITIONS & EXPEND. | 0 | <u>\$ 13,229,923,308</u> |