

LOUISIANA TITLE XXI STATE PLAN

CHIP Budget

| STATE: Louisiana                               | FFY Budget                  |
|--|-----------------------------|
| Federal Fiscal Year                            | <u>2026</u>                 |
| State's enhanced FMAP rate                     | <u>77.48%</u>               |
|  |                             |
| <b>Benefit Costs</b>                           |                             |
| Insurance payments                             | 0                           |
| Managed care                                   | <u>\$938,482,865</u>        |
| per member/per month rate                      | 0                           |
| Fee for Service                                | 0                           |
| <b>Total Benefit Costs</b>                     | <u>\$938,482,865</u>        |
| (Offsetting beneficiary cost sharing payments) | <u>\$280,530</u>            |
| <b>Net Benefit Costs</b>                       | <u>\$938,202,335</u>        |
| <b>Cost of Proposed SPA Changes – Benefit</b>  | <b><u>\$13,323,306</u></b>  |
|  |                             |
| <b>Administration Costs</b>                    |                             |
| Personnel                                      | \$4,459,221                 |
| General administration                         | <u>\$9,107,968</u>          |
| Contractors/Brokers                            | \$9,105,881                 |
| Claims Processing                              | \$2,681,966                 |
| Outreach/marketing costs                       | 0                           |
| Health Services Initiatives                    | <u>\$13,323,306</u>         |
| Other  | 0                           |
| <b>Total Administration Costs</b>              | <b><u>\$27,287,777</u></b>  |
| 10% Administrative Cap                         | \$52,511,556                |
|  |                             |
| <b>Cost of Proposed SPA Changes</b>            | <b><u>\$13,323,306</u></b>  |
|  |                             |
| Federal Share                                  | <u>\$748,061,739</u>        |
| State Share                                    | <u>\$217,428,373</u>        |
| <b>Total Costs of Approved CHIP Plan</b>       | <b><u>\$965,490,112</u></b> |

**NOTE: Include the costs associated with the current SPA.**

- Amounts above are projections with the Student Wellness Project amount added.
- All amounts above are based on total expenditures. Federal share is 77.48 percent of total.

**The Source of State Share Funds: Intergovernmental Transfer**