

OGB claim volume, call center volumes, enrollee counts, PA volumes, number of patients in case management programs, number of enrollees that pay premiums.

- **Enrollee Count**
  - Average Monthly SFY10 Total: 5,325
    - Program Breakdown --
      - LaCHIP Affordable Plan: 2,867
      - Medicaid Purchase Plan: 1,863\*
      - Family Opportunity Act: 596\*
  
- **Number of Enrollees the Pay Premiums**
  - Average Monthly SFY10 Total: 2,219
    - Program Breakdown --
      - LaCHIP Affordable Plan: 1,737\*\*
      - Medicaid Purchase Plan: 151
      - Family Opportunity Act: 331

\*OGB provides only invoicing and premium payment services for this program—no claims administration

\*\*For LaCHIP Affordable Plan (LAP), there is a \$50 premium per family per month; this number is based on the number of families/households enrolled in LAP, not the number of children enrolled.

Please remember that these numbers do not include MPP or FOA because OGB does only invoicing and premium payment functions for those programs:

Pharmacy

Average number of monthly LAP claims: 1,724

Medical

Average number of monthly LAP claims: 1,491

Prior authorizations for LAP cases in 2010: 104 for the entire year

Number of LAP enrollees in case management in 2010: 5 for the entire year

**Enrollees**

Month	LAP	FOA	MPP	Total
200907	2,437	545	1,677	4,659
200908	2,608	565	1,681	4,854
200909	2,799	579	1,705	5,083
200910	2,857	595	1,765	5,217
200911	2,845	605	1,793	5,243
200912	2,876	598	1,821	5,295
201001	2,898	594	1,893	5,385
201002	2,883	592	1,932	5,407
201003	2,924	601	1,975	5,500
201004	3,030	613	2,009	5,652
201005	3,104	621	2,029	5,754
201006	3,141	640	2,070	5,851
	2,867	596	1,863	5,325

**# Pay Premiums**

Month	LAP	FOA	MPP	Total
200907	1,613	308	160	2,081
200908	1,653	293	143	2,089
200909	1,849	303	143	2,295
200910	1,797	259	145	2,201
200911	1,759	334	143	2,236
200912	1,785	343	147	2,275
201001	1,562	364	151	2,077
201002	1,766	359	154	2,279
201003	1,534	354	156	2,044
201004	1,896	351	155	2,402
201005	1,778	353	150	2,281
201006	1,850	355	159	2,364
	1,737	331	151	2,219